

2016 Annual Report for Santa Maria Community Services

Values

Partnership
Empowerment
Results
Family
Empathy
Community
Trust
Stewardship

Board of Directors

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Nelson Rosario, Vice Chair
Kaitlyn Baker Wessels, Secretary
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Rose Wesselman
Jessica Woo

H. A. Musser, Jr., President and CEO



Santa Maria Community Services

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Mission

Santa Maria is a catalyst and advocate for Greater Price Hill families to attain their educational, financial and health goals.

Dear Friends of Santa Maria Community Services,

Santa Maria helped more than 4,000 individuals and families over the past year. We continue to lead the efforts on the Westside of Cincinnati to address the complex needs of families struggling with barriers to education, housing, health and employment.

We are deeply indebted to all our partners—from hundreds of individual donors to dozens of collaborating organizations—all of whom invest their time and resources in our work. Thanks to our partnership, we are helping families help themselves and seeing real results for them and for our broader community.

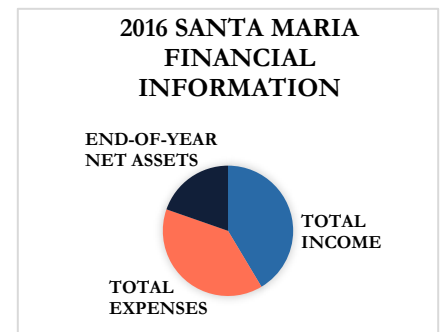
Sincerely,

Jorge F. Seda
Chair, Board of Directors

H.A. Musser, Jr.
President & CEO

The following is an overview of Santa Maria Community Services' income and expenses for the year ended 2016*:

Total Income:	\$4,125,066
Program Expenses	\$3,121,280
Fundraising Expenses	\$ 255,203
<u>Administration Expenses.....</u>	<u>\$ 501,965</u>
Total Expenses:	\$3,878,448
End-of-Year Net Assets: ...	\$1,957,759



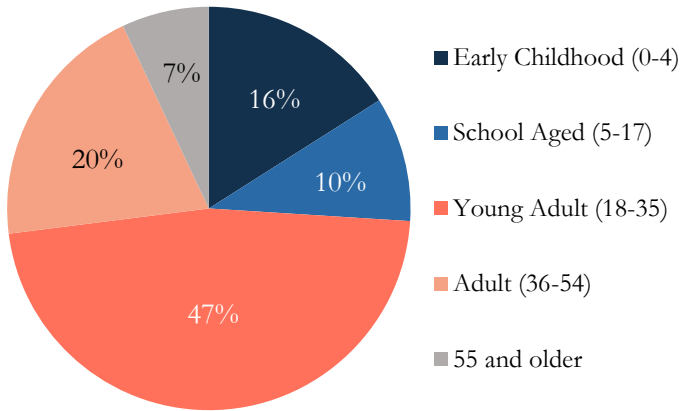
*These financials are unaudited.

During 2016, Santa Maria served a total of 4,061 individuals through a wide variety of programs and services. Below is a sample of the resulting impact on children, individuals, and families:

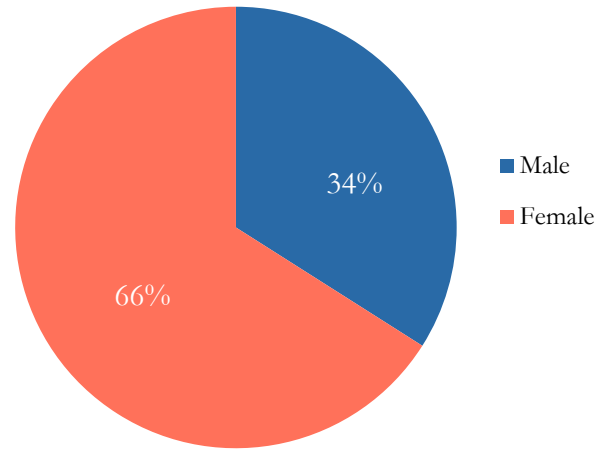
- 49 individuals earned their GED
- 132 families retained affordable housing
- 71 families moved to a higher income level
- 125 individuals gained employment
- 210 3-5 years olds were assessed as age appropriate in their language and developmental skills, or met Individual Family Service Plan goals
- 96 high risk individuals attended regularly scheduled medical appointments
- 37 babies were born at 37 weeks or more; 35 babies were born over 5.5 pounds
- 54 English as a Second Language achieved academic gains through attendance, an increase in post test scores, and advancing a level within the program
- 91 homes with children under 5 have a home health bundle and pediatric medical home

Who We Served in 2016

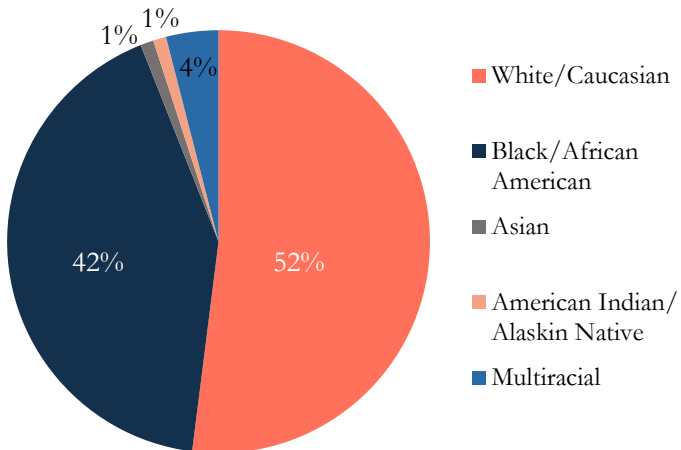
Age



Gender



Race



100% were economically disadvantaged

Barriers include lack of:

- Education
- Transportation
- Documentation
- Health Insurance

Hispanics made up 34% of our total client population