

2013 Annual Report for Santa Maria Community Services

Mission

Santa Maria empowers Greater Price Hill families as they achieve sustainable health, housing and family life.

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Dear Friends of Santa Maria Community Services,

December, 2013 marked the completion of Santa Maria Community Services' 116th year in operation. We began the year with the integration of Literacy Center West's GED and employment program into our overall community work and ended the year with the purchase of four adjacent properties on Warsaw Avenue including the one in use by Literacy Center West for the past few years. In addition, we kicked off a comprehensive strategic planning process that would carry well into 2014.

Santa Maria's programs also continued to produce powerful results at individual, family and neighborhood levels. Santa Maria served more than 3,000 people including parents preparing their children for kindergarten, adults seeking education, employment or access to health care, and families trying to stabilize their housing or their kids' schooling. We also continued our leadership role in the community of convening partners through Price Hill Place Matters to address social challenges at a community level.

Our special thanks to all who have invested their time and money in the mission and work of Santa Maria over the past year. Thanks to you, we have touched thousands of people and helped them move toward their goals for themselves and their families.

Sincerely,

Ted Mitchel
Chair, Board of Directors

H.A. Musser, Jr.
President & CEO

The following is an overview of Santa Maria Community Services' income and expenses for the year ended 2013:

Total Income:	\$3,024,349
Program Expenses	\$2,631,022
Fundraising Expenses	\$ 171,888
<u>Administration Expenses.....</u>	<u>\$ 290,748</u>
Total Expenses:	\$3,093,658
End-of-Year Net Assets: ...	\$1,387,948



During 2013 Santa Maria served a total of 3,063 individuals through a wide variety of programs and services. Below is a sample of the resulting impact on children, youth and families:

- 392 children under six years of age on-track with their immunizations.
- 96% (149 of 155) of 3-5 year olds participating in the Promoting Our Preschoolers for a program year assessed age appropriate/met goals.
- 225 individuals were screened for high risk diseases through two health fairs.
- 135 uninsured adults approved for financial assistance at health care providers.
- 270 adults took English classes through our International Welcome Center.
- 158 individuals received at least 2 of 3 core Workforce Development services (income supports, financial coaching, employment services) leading to increased positive results in employment and financial stability for their families.
- 93 individuals successfully earned their GED through our Literacy Center West program.
- 100% (31 of 31) at-risk middle school youth in our Building Youth Assets program successfully achieved grade promotion.